



# Unified Government of Wyandotte County

Delta Dental of Kansas

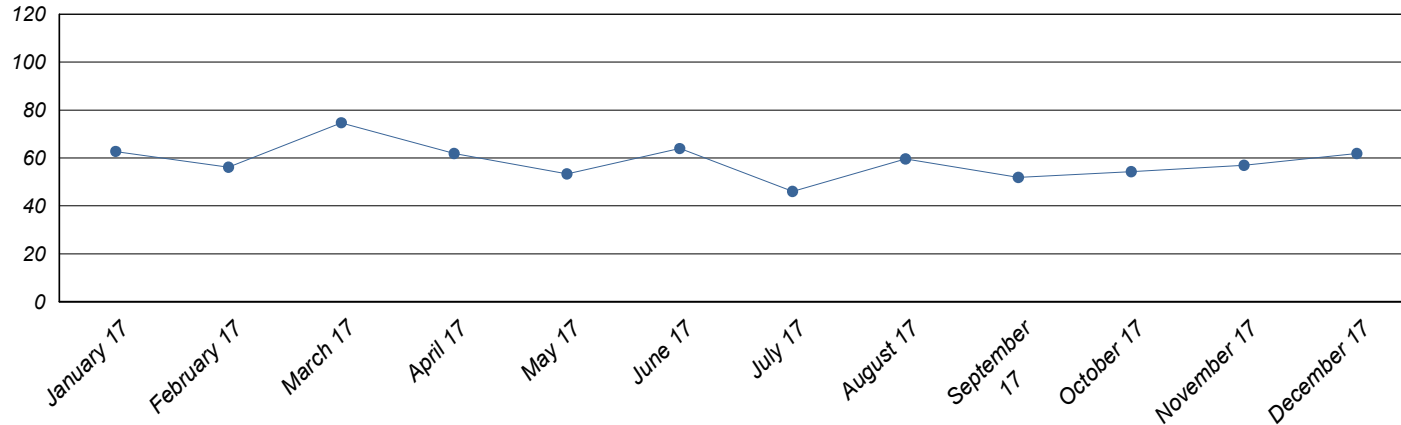
January 2017 Through December 2017

## Monthly Claims Cost

January 2017 to December 2017

Month	Total Benefit Paid	Employees	Dependents	PEPM Claim Paid	PMPM Claim Paid	Number of Claims	Average Cost per Claim
January 17	\$156,221.71	2,491	3,409	\$62.71	\$26.48	906	\$172.43
February 17	\$140,033.27	2,494	3,409	\$56.15	\$23.72	827	\$169.33
March 17	\$186,287.04	2,494	3,411	\$74.69	\$31.55	1,097	\$169.81
April 17	\$154,413.07	2,494	3,399	\$61.91	\$26.20	846	\$182.52
May 17	\$133,231.68	2,497	3,400	\$53.36	\$22.59	836	\$159.37
June 17	\$159,457.70	2,493	3,389	\$63.96	\$27.11	969	\$164.56
July 17	\$114,764.00	2,493	3,388	\$46.03	\$19.51	746	\$153.84
August 17	\$148,642.38	2,494	3,383	\$59.60	\$25.29	995	\$149.39
September 17	\$129,268.50	2,490	3,376	\$51.92	\$22.04	813	\$159.00
October 17	\$134,983.23	2,487	3,367	\$54.28	\$23.06	850	\$158.80
November 17	\$141,665.53	2,486	3,369	\$56.99	\$24.20	893	\$158.64
December 17	\$154,246.21	2,494	3,369	\$61.85	\$26.31	880	\$175.28
<b>Totals:</b>	<b>\$1,753,214.32</b>	<b>29,907</b>	<b>40,669</b>	<b>\$703.45</b>	<b>\$298.06</b>	<b>10,658</b>	<b>\$1,972.97</b>
<b>Averages:</b>	<b>\$146,101.19</b>	<b>2,492</b>	<b>3,389</b>	<b>\$58.62</b>	<b>\$24.84</b>	<b>888</b>	<b>\$164.41</b>

Per Employee Per Month Claims Paid



PEPM - Per Employee Per Month

PMPM - Per Member Per Month (Includes Employees, Spouses, and Dependent Children)



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Delta Dental of Kansas

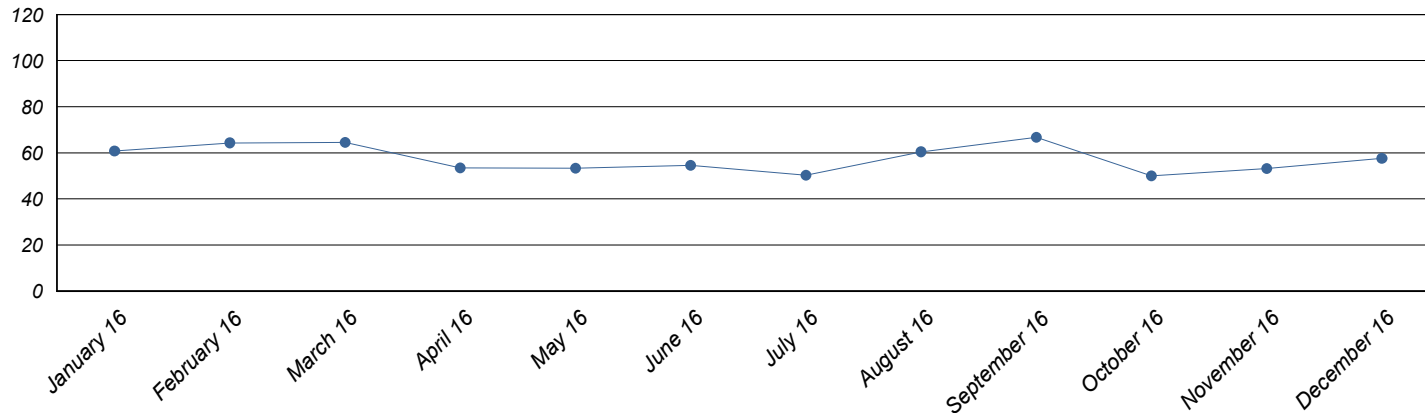
January 2016 Through December 2016

## Monthly Claims Cost

January 2016 to December 2016

Month	Total Benefit Paid	Employees	Dependents	PEPM Claim Paid	PMPM Claim Paid	Number of Claims	Average Cost per Claim
January 16	\$151,034.00	2,484	3,398	\$60.80	\$25.68	888	\$170.08
February 16	\$159,802.81	2,485	3,381	\$64.31	\$27.24	964	\$165.77
March 16	\$160,618.48	2,491	3,379	\$64.48	\$27.36	974	\$164.91
April 16	\$132,856.35	2,484	3,374	\$53.48	\$22.68	818	\$162.42
May 16	\$132,950.35	2,494	3,392	\$53.31	\$22.59	849	\$156.60
June 16	\$136,810.58	2,508	3,417	\$54.55	\$23.09	898	\$152.35
July 16	\$126,074.03	2,509	3,406	\$50.25	\$21.31	819	\$153.94
August 16	\$151,846.04	2,513	3,408	\$60.42	\$25.65	970	\$156.54
September 16	\$167,190.41	2,507	3,407	\$66.69	\$28.27	1,022	\$163.59
October 16	\$125,211.14	2,506	3,396	\$49.96	\$21.22	761	\$164.54
November 16	\$133,292.33	2,508	3,391	\$53.15	\$22.60	816	\$163.35
December 16	\$143,832.61	2,498	3,374	\$57.58	\$24.49	933	\$154.16
<b>Totals:</b>	<b>\$1,721,519.13</b>	<b>29,987</b>	<b>40,723</b>	<b>\$688.98</b>	<b>\$292.17</b>	<b>10,712</b>	<b>\$1,928.24</b>
<b>Averages:</b>	<b>\$143,459.93</b>	<b>2,499</b>	<b>3,394</b>	<b>\$57.42</b>	<b>\$24.35</b>	<b>893</b>	<b>\$160.69</b>

Per Employee Per Month Claims Paid



PEPM - Per Employee Per Month

PMPM - Per Member Per Month (Includes Employees, Spouses, and Dependent Children)



# Unified Government of Wyandotte County

Delta Dental of Kansas

January  
2017

Through

December  
2017

## Cost Management

Summary	Description	January 2017 to December 2017			January 2016 to December 2016		
		Dollars	Savings	% of Eligible	Dollars	Savings	% of Eligible
	<b>Submitted Charges</b>	<b>\$3,926,073.50</b>			<b>\$3,749,816.80</b>		
	<i>In-Network Charges</i>	\$3,882,405.90			\$3,731,104.80		
	Duplicate Charges	\$97,650.61	2.49%		\$148,349.65	3.96%	
	Pending Ortho Charges	\$255,228.75	6.50%		\$183,217.95	4.89%	
	Delta Dental Difference ®	\$940,578.78	24.19%		\$929,418.33	24.89%	
	<b>Eligible Claims</b>	<b>\$2,632,615.36</b>			<b>\$2,488,830.87</b>		
<b>Delta Dental Difference ®</b>	Network Savings	\$810,267.64	20.87%		\$799,944.38	21.44%	
	Consultant Review	\$8,324.00	0.21%		\$9,312.00	0.25%	
	Non-Billable Services	\$54,437.69	1.39%		\$52,732.10	1.41%	
	Coordination of Benefits	\$67,549.45	1.72%		\$67,429.85	1.80%	
	<b>Subtotal</b>	<b>\$940,578.78</b>	<b>24.19%</b>		<b>\$929,418.33</b>	<b>24.89%</b>	
<b>Patient Pay</b>	Not Covered	\$334,667.50		12.71%	\$280,227.40		11.26%
	Optional Services	\$3,494.25		0.13%	\$1,906.80		0.08%
	Eligibility Verification	\$10,585.90		0.40%	\$3,694.00		0.15%
	Coinsurance	\$436,702.45		16.59%	\$415,792.16		16.71%
	Over Maximum	\$65,196.94		2.48%	\$52,864.38		2.12%
	Deductible	\$0.00		0.00%	\$0.00		0.00%
	Insufficient Information	\$28,754.00		1.09%	\$12,827.00		0.52%
	<b>Subtotal</b>	<b>\$879,401.04</b>		<b>33.40%</b>	<b>\$767,311.74</b>		<b>30.83%</b>
<b>Delta Dental Pay</b>	Coinsurance	\$1,743,559.65		66.23%	\$1,706,792.05		68.58%
	Adjustments	\$9,654.67		0.37%	\$14,727.08		0.59%
	<b>Subtotal</b>	<b>\$1,753,214.32</b>		<b>66.60%</b>	<b>\$1,721,519.13</b>		<b>69.17%</b>
<b>Submitted Charges</b>	<b>Grand Total</b>	<b>\$3,926,073.50</b>		<b>100.00%</b>	<b>\$3,749,816.80</b>		<b>100.00%</b>

Patient Pay Subtotal and Delta Dental Pay Subtotal equals Eligible Claims.

Pending Ortho Charges, Delta Dental Difference ®, Patient Pay Subtotal and Delta Dental Pay subtotal equals the Grand Total.

## Benefit Comparison

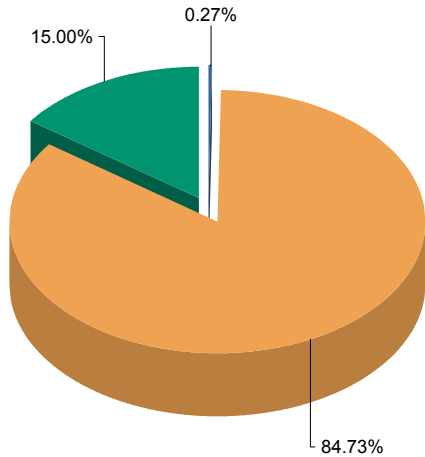
January 2017 to December 2017

Network Type	Amount Paid	Percentage of Amount
<b>PPO:</b>	\$1,485,533.37	84.73%
<b>Premier:</b>	\$262,944.50	15.00%
<b>Out of Network:</b>	\$4,736.45	0.27%
<b>Total</b>		<b>100.00%</b>
		<b>\$1,753,214.32</b>

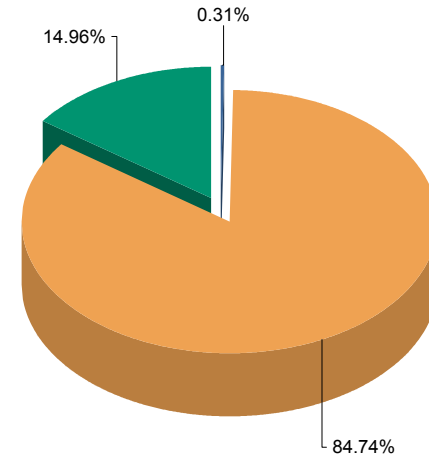
January 2016 to December 2016

Network Type	Amount Paid	Percentage of Amount
<b>PPO:</b>	\$1,458,753.32	84.74%
<b>Premier:</b>	\$257,459.96	14.96%
<b>Out of Network:</b>	\$5,305.85	0.31%
<b>Total</b>		<b>100.00%</b>
		<b>\$1,721,519.13</b>

Benefit Comparison by Network Utilization



Benefit Comparison by Network Utilization



## Benefit Comparison

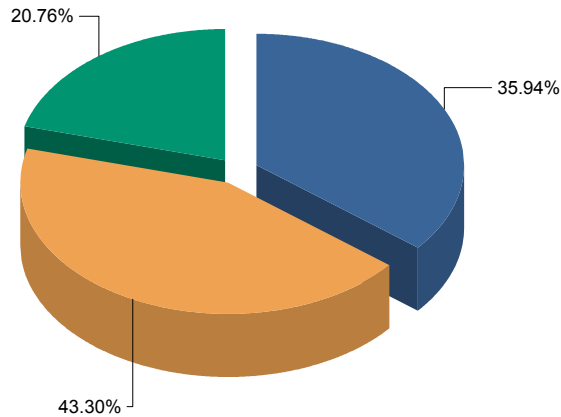
### January 2017 to December 2017

Membership Type	Amount Paid	Percentage of Amount
Employee:	\$759,183.16	43.30%
Spouse:	\$363,931.77	20.76%
Dependent:	\$630,099.39	35.94%
<b>Totals:</b>	<b>\$1,753,214.32</b>	<b>100.00%</b>

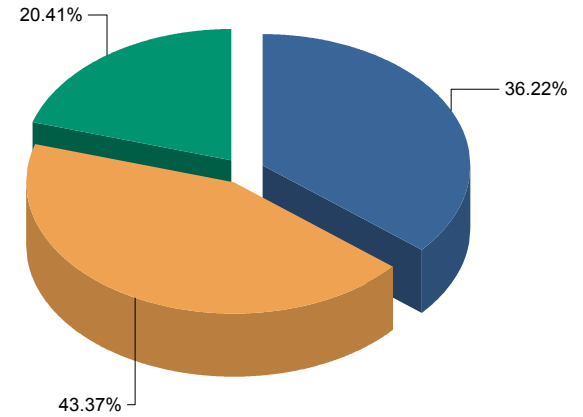
### January 2016 to December 2016

Membership Type	Amount Paid	Percentage of Amount
Employee:	\$746,563.10	43.37%
Spouse:	\$351,415.74	20.41%
Dependent:	\$623,540.29	36.22%
<b>Totals:</b>	<b>\$1,721,519.13</b>	<b>100.00%</b>

Benefit Comparison By Membership Type



Benefit Comparison By Membership Type



## Benefit Comparison

January 2017 to December 2017			
Benefits Category	Number of Procedures	Amount Paid	Percent of Claims Paid
<b>Diagnostic:</b> <i>Exams</i>	<b>14,562</b> 6,092	<b>\$447,202.65</b> \$198,651.45	<b>25.51%</b> 11.33 %
<b>Preventive:</b> <i>Cleanings</i>	<b>8,515</b> 5,805	<b>\$366,950.36</b> \$305,457.17	<b>20.93%</b> 17.42 %
<b>Restorative:</b> <i>Basic</i> <i>Major</i>	<b>3,700</b> 2,773 927	<b>\$487,930.47</b> \$318,572.29 \$169,358.18	<b>27.83%</b> 18.17 % 9.66 %
<b>Endodontics:</b>	<b>244</b>	<b>\$102,133.10</b>	<b>5.83%</b>
<b>Periodontics:</b> <i>Perio Cleanings</i>	<b>1,263</b> 585	<b>\$89,554.55</b> \$27,088.40	<b>5.11%</b> 1.55 %
<b>Prosthodontics:</b> <i>Implants</i>	<b>361</b> 32	<b>\$50,855.70</b> \$0.00	<b>2.90%</b> 0.00 %
<b>Oral Surgery:</b>	<b>942</b>	<b>\$103,583.07</b>	<b>5.91%</b>
<b>Orthodontics:</b>	<b>643</b>	<b>\$89,360.67</b>	<b>5.10%</b>
<b>Adjunctive Services:</b>	<b>649</b>	<b>\$15,643.75</b>	<b>0.89%</b>
<b>Totals:</b>	<b>30,879</b>	<b>\$1,753,214.32</b>	<b>100.00%</b>

January 2016 to December 2016			
Benefits Category	Number of Procedures	Amount Paid	Percent of Claims Paid
<b>Diagnostic:</b> <i>Exams</i>	<b>13,996</b> 6,122	<b>\$426,867.89</b> \$195,340.99	<b>24.80%</b> 11.35 %
<b>Preventive:</b> <i>Cleanings</i>	<b>8,269</b> 5,699	<b>\$354,009.88</b> \$294,042.97	<b>20.56%</b> 17.08 %
<b>Restorative:</b> <i>Basic</i> <i>Major</i>	<b>3,800</b> 2,910 890	<b>\$480,681.64</b> \$322,645.27 \$158,036.37	<b>27.92%</b> 18.74 % 9.18 %
<b>Endodontics:</b>	<b>260</b>	<b>\$100,145.50</b>	<b>5.82%</b>
<b>Periodontics:</b> <i>Perio Cleanings</i>	<b>1,509</b> 563	<b>\$100,244.40</b> \$26,403.05	<b>5.82%</b> 1.53 %
<b>Prosthodontics:</b> <i>Implants</i>	<b>356</b> 19	<b>\$55,100.57</b> \$0.00	<b>3.20%</b> 0.00 %
<b>Oral Surgery:</b>	<b>1,006</b>	<b>\$113,942.63</b>	<b>6.62%</b>
<b>Orthodontics:</b>	<b>597</b>	<b>\$73,995.66</b>	<b>4.30%</b>
<b>Adjunctive Services:</b>	<b>682</b>	<b>\$16,530.96</b>	<b>0.96%</b>
<b>Totals:</b>	<b>30,475</b>	<b>\$1,721,519.13</b>	<b>100.00%</b>

